Annual Review 2020-2021





STRENGTHENING COMMUNITIES THROUGH SCHOOLS "I've never seen an organization work so closely with a school district. Just knowing that NCCP is there for any member of the school community is comforting."

↑ Teacher, North Chicago Community Unit School District 187

New look, same mission.

NCCP makes schools a central hub, bringing people and resources together to empower students, support families, and move the community forward.

Since 2008, we have encouraged neighbors to "Look North", with a compass as our logo. Over 15,000 supporters have learned about the vast inequities in Lake County and mobilized to make a difference, investing 144,000 hours and 19 million dollars into North Chicago schools.

People looked north. They moved the needle on inequity with us, and our model got stronger.

NCCP is committed to our community - and it is not all that defines us. Our new look represents the collective impact of our team and our partners, who bring resources into schools so we can uplift communities together.



A year on the frontlines.

TOP HIGHLIGHTS OF JULY 2020-2021

The funders, partners, volunteers, and staff of North Chicago Community Partners (NCCP) were unsung heroes during a year of school building closures, hybrid learning, physical distancing, and limited access to wellness essentials.

With your support, North Chicago Community Partners:

- 1 Developed and created 57,000 bilingual learning activities for students to creatively engage in hands-on learning at home. Themes ranged from outer space to famous artists.
- 2 Launched a full-time, in-school program to support elementary school students in need of an encouraging learning environment during 5 months of fully remote learning.
- **3** Transformed our school-based food pantry into a network of 5 resource distribution sites located throughout the community, each open twice per week.
- 4 Facilitated "pop up" health clinics for students to receive annual physicals and access free vision care.
- **5** Led community outreach and support for a COVID-19 vaccination clinic that served 6,000 vulnerable neighbors.
- 6 Collected and distributed tens of thousands of new and gently used books packaged with activities as "literacy gifts."
- 7 Recruited over 1,300 new volunteers to help assemble learning and teacher kits, beautify gardens, and more.
- 8 Hosted our second in-person ceremony for graduating seniors to walk the stage, with families and friends able to safely cheer inside.
- 9 Oversaw logistics and afternoon programming of in-person summer school for all participating elementary students.
- 10 Committed to a significant expansion of our staff, student program capacity, partner organizations, and impact.

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An overview of our impact.

Facilitator. Coordinator. Matchmaker. Strategic Partner. North Chicago Community Partners (NCCP) wears a variety of hats as we walk alongside the North Chicago public school district. All students deserve the chance to thrive, yet current models of education and social services do not adequately support low income students and students of color. When communities and schools work together to address local needs, families are engaged, school culture is bolstered, and students are better prepared to learn and grow.

NCCP is determined to work with our partners to move the needle on educational equity and provide greater opportunities for our children and future leaders. Since 2008, NCCP has provided an array of supports that make education the center of the community, from after school programming and family events, to teacher care and annual physicals.

If you are ready to dive deeper into our work, we invite you to explore "A year on the frontlines," which shares the story and impact of our first year responding to the COVID-19 pandemic. Access it by scanning the QR code on page 5 of this report, or by reaching out to us to request a copy.







A small sample of our work in 2020-2021:

ESSENTIAL CARE PROGRAM

NCCP distributed essential care resources twice each week, at 5 different locations throughout the community. We also delivered resources to families with transportation challenges, those living in transitional housing, or those quarantined due to sickness.

Our resources extended far beyond food - we provided diapers, household cleaning supplies, fresh produce, and 12,000 bilingual learning kits with over 57,000 activities for hands-on academic engagement at home.

3.9K individuals impacted 12K learning kits distributed

pounds of food taken home

EXTENDED CARE AND LEARNING PROGRAM

As the 2020-2021 school year approached, NCCP was asked to step up and into classrooms with some of the district's most vulnerable students. There were few models of enriching, healthy learning environments for kids in masks and headsets at an underfunded school. We built an encouraging and safe program from the ground up. Students kept up with their studies, and rebuilt their social wellness.



COMMUNITY SCHOOL SUPPORT AND ENRICHMENT

Using our model as an example, the district went hybrid in Spring 2021. NCCP welcomed teachers back with open arms. We integrated into schools, providing individual and small group intervention to support teachers during the day, reestablishing staff appreciation events, and relaunching our after school curriculum.

"NCCP provides essential support to D187 students, families, and staff. They bring a calming energy that helps make our school safe and welcoming. In this wild and intense school year, it is reassuring to know that we have incredible partners working alongside us."

Teacher, North Chicago **Community Unit School District 187**

Caring neighbors make a difference.

NCCP's innovative adaptation of the community school model prepared us to quickly mobilize and thoughtfully serve, despite facing challenges unlike any we had seen before. Community schools are not unfamiliar - they do what many high income public schools do; extend the day, engage families, focus on the whole child, and partner with enriching organizations.

We are grateful to our many partners and volunteers who help turn schools into central hubs that offer opportunity and hope. Below is a selection of our collaborators:

AbbVie, Inc. Affiliated Physicians* Art Impact Project **Baxter International Foundation** Bernie's Book Bank Brownie Troop 45890* Charlotte's Garden* Christ Church Lake Forest Christian Heritage Academy* The Church of the Holy Spirit **Cintas Corporation*** City of North Chicago City of Waukegan* Cradles to Crayons Cristo Rey St. Martin College Prep* CROYA* Deer Path Middle School DePaul University Masters of Nursing Program **Discover Financial Services** District 67 Association of Parents and Teachers* Elawa Farm Foundation* First Presbyterian Church of Lake Forest Glenbrook North Chicago School Grace United Methodist Church*

*Indicates a new partner

Greenbelt Cultural Center*

Heart of America Foundation **Keeping Families Covered Kiddles Sports*** Lake County Health Department* Lake Forest Academy Legion of Young Polish Women* Lifeline Vascular Care* Luke's of Lake Bluff National Inventors Hall of Fame North Chicago Community Unit School District 187 North Chicago Housing Authority North Chicago Police Department North Chicago Think Tank* Northern Illinois Food Bank Northwestern McGaw Family Medicine Residency Rotary Club of Lake Forest-Lake Bluff Rotary Club of North Chicago **Roundout School** St. Demitrious Church* St. James Lutheran Church **Target Optical** Trustmark* **ULINE*** Walgreens

1,365 🎧 volunteers gave back with NCCP





7,880 🕻

hours were served by caring neighbors



"NCCP is the lead nonprofit ensuring our students are whole and healthy. During this COVID-19 crisis, they went above and beyond providing at-home activities for students and lightening burdens on our families. We are grateful for their commitment to D187 and the City of North Chicago."

Leon Rockingham, Mayor of North Chicago

The path to recovery.

This year, with your help, NCCP will impact:



Students across the country lost a year of learning instead of gaining one in 2020-2021. But in North Chicago, we are not dwelling on the "gap." Instead, we are looking ahead. Now is the time to focus on recovery, mobilizing resources from within and around the community to ensure that our students have access to the productive and promising futures they deserve. NCCP is collaborating with the school district to develop a detailed 3-year plan for accelerating student learning and aggressively rebuilding academic, social, and emotional skills.

In August, 3,500+ North Chicago students returned to school. For nearly half of them, it was their first time in a school building for 18 months. To support their recovery, our after-school program will serve twice as many students as it did pre-pandemic. We are also offering programming on Fridays, reestablishing a Saturday enrichment program, and will help fill holiday breaks with learning camps. We are committed to students, the district is committed to students, and luckily we know that our community of partners and supporters are committed as well.

There is a lot of work to be done, but we have a secret weapon against learning loss, social isolation, and lack of essential resources: YOU! Caring and engaged neighbors are the major strength of NCCP's community school model. Whether you invest your time, treasure, or talents, please know that our students need you by their side, walking with them towards a brighter and more equitable future.

How will you join us on the path to recovery?





Financial information.

Revenue and expenses for the period July 1, 2020 to June 30, 2021.

DONOR CATEGORY	REVENUE	% OF REVENUE
Foundations Individuals Corporations Public Organizations Other	\$1,650,117 \$503,810 \$59,091 \$10,680 \$44,944 \$2,843	73% 22% 3% Less than 1% 2% Less than 1%
TOTAL REVENUE	\$2,271,485	
EXPENSE CATEGORY	EXPENSES	% OF EXPENSES
General Operations Development Marketing and Outreach Volunteer Recruitment Employee Compensation Community School Programs Community Care Plan Community School Events Partner Events and Programs	\$229,900 \$5,087 \$9,730 \$4,033 \$1,571,807 \$77,202 \$143,738 \$2,395 \$116,526	11% Less than 1% Less than 1% Less than 1% 73% 4% 7% Less than 1% 5%
TOTAL EXPENSES	\$2,160,418	

Invest in kids, invest in the future.

Society can no longer fixate on "learning loss". Now is the time to focus on recovery, and our kids deserve all hands on deck. Our job is to build not just a "new" normal for the students and families of North Chicago, but a better normal, and we can't do it without you.

When the world shut down in isolation and fear, you stood bravely by our side, and the side of the North Chicago community. You helped us learn the true meaning of resilience. We hope you will remain beside us as we boldly move forward in the fight for equity.



Join us on the path to recovery.

What we do would not be possible without the generous support of our investors. The work recounted in this report occurred because hundreds of individuals, foundations, and corporations believed in our mission enough to turn it into a reality. Thank you.

INDIVIDUALS

Anonymous Charlotte and Mark Ahern (In honor of Mrs. James Shea) Nazia Ahmed Brooke and Graham Allen Tammy Allred Stacey Amann Susan Amory Weninger (In memory of Sally B. Searle) Jean Anderson Bruce and Barbara Ankenman Michael D. Arnold Jim Awofadeju Ammar Bahrani David Barkhausen Ann and Stephen Bartram Marc Baylin Donna Beer and Jim Runkle Brenda Robinson Bell Margaret and Larry Benjamin Christina Benn Mike and Carol Bennett Peter and Judy Bensinger Don and Sue Bergsrud Linda Berner Jim and Lvnn Bertram Jose Pena Billini Paul and Lisa Blumberg (In honor of Jennifer, Charles, Anna, and Monica) Becky Bogan (In honor of the Grumhaus Gang) Stevie and Porter Boggess Calvine Bowen (In honor of Sally B. Searle) Calvine Bowen (In memory of Sally B. Searle) Charles and Calvine Bowen Dean Brady Kathleen B. Brady Rodger Brayden Bob and Cindy Broten Mr. and Mrs. Lawrence H. Brown (In honor of William G. Hartman) Katherine and Tom Buck Cecilia and John Buerkle Mia and David Buhl Cele and Rick Bull

Mr. and Mrs. Willard Bunn, III Megan Buxton Michelle Caldwell Nick and Julie Campbell Jennifer Carlson Mr. and Mrs. Edward O. Carney Marina G. Carney Lisa Cervieri Susan and Ed Chandler Jake Chaplin Jodi Chase Judy Chernick (In memory of Sally B. Searle) Peter and Crissy Cherry Komal Choudhary Nathan Christiansen Kennedy Clark Charles and Vanessa Clarke Etta Clement-Robinson Chip Conley Francesca and Liam Connell Patrick and Christina Corsiglia **Richard Cortesi** R. Warren Crews Angela Cruz Susanna Cuarto Amv D'Arecca Thomas and Susan Danneker James and Ann Darrow Mike and Mary Darrow Daniel Davis Michael Dawson Jodi DeCarlo Terry and Garrett Dee Caterina Defrancesco Cynthia Deyhle Geoff and Rosalyn Deigan Susan DePree Lanese Dockery Carrie Dodd Matthew Dohnalek Jon and Jean Doi Lise Dominique Tom and Katie Donovan Elizabeth Dorney-Wilcox Mindy Doss Michael Dressel Edward Duffy, Jr. and Elizabeth Condren Mindy Doss

Michael Dressel Edward Duffy, Jr. and Elizabeth Condren Timothy John Dunn Chiebuka Egwuonwu Troy and Margaret Enad Joanne Esplin Kristen Esplin Tyler Esplin Dr. and Mrs. Hugh C. Falls Valencia and Jonathon Fellows R. George and Rita Fossell Susanne and Matthew Foster Katherine and John Fox Amy Freeman Katie and Matt Frekko Shana Fried Judith Friedes-Craig (In memory of Sarah Holbrook) Jan and Jack Frigo Katie Frye (On behalf of the Lake Bluff Second Grade Girl Scout Troop) Kirk B. Fybel and Bonnie S. Marcisz The Gamache Family Scott Gauthier Mallori Garza Robin Geitner Juliet Gentzkow Carmine Giardina Sydney Golde Jackie Gorter Jackie Gorter (In memory of Sally B. Searle) Joan Granack Michelle Graupman Suzanne Gray Lauren and Bruce Grieve Jennifer and David Grumhaus Luke Grumhaus Mary and David Grumhaus Svetlana Gubina Tracy Guetthoff Ashley Hagberg Sarley Hall Todd Halperin Peter and Elizabeth Hamilton Bruce and Mary Hamming Pamela Handmaker The Hardy Family

INDIVIDUALS (continued)

Ken Harmanowicz John and Pam Harper Ashley and Annie Hartman (In memory of William G. Hartman) Tonia Hayes Vincent He Amy Heatherman Leslie Heatherman Christy and Jon Heaton Rebecca Hedrick Gail Heidbreder Debby and Jerry Henry Gary Herington Samantha Herron C & V Herron **Richard Hickman** Mary and Mark Hoffman John Holbrook (In memory of Sarah Holbrook) Ed and Marne Holstein Dr. Courtney and Carmen Hollowell Terry. J. Homer Gene Hotchkiss Shelia Hughes Wesley Hughes Lucille Hunter Susan Hutson James Jackson Saloni Jain Shaila Jagadish Sally Jankosky (In memory of Sarah Holbrook) Kimberly Jarosinski Chris Jasper Jean Whyte & Frank T. Mohr Charitable Trust Sarah Jensen Jonathan Jex Marguerite Johnson Trina Jones Donald and Judith Kahl Bob and Karol Karlblom Amy and Dan Kaufman Shehnela Kazmi Thomas E. Keim Yatharth Khullar Steve and Sarah King Liz and Doug Kinney Maureen and Kim Klatt Jessica Klinge Diana Kofler (In honor of Jim and Audrey Gorter)

Diana Kofler (In honor of Mary Krey) James and Nicole Korczak James Koziarz John H. Krehbiel, Jr. Mary and Brad Krey Ab Krohne Jianping Kuai Linda Kuniega Melvin Kupperman Nicole Kyriazakos Sarah and Chuck Lamphere Rob and Kitty Lansing Currie Larrimer Stephen Lathrop Matthew Lattman Chris Lauer (In memory of Sarah Holbrook) Suellen Lawniczak Barbara and Larry Leffingwell Ken and Lucy Lehman Family Mark and Kathryn Leider Ruth and Paul LeVan Ron and Fifi Levin John and Paula Lillard Bets Lillo and Raymond Bukszar Ryan Lipe (In honor of Bill Hartman) **Rae Livingston** Anna Loeger Danielle Loeger Julie Loeger Todd and Sarah Lohr David and Lisa Long Jeniene Lossowski David and Carole Mark Keith Martino **Brady Masterson** Bonnie and Jim McColl (In honor of Bill Hartman) Gerard and Donna McDermott Bruce McDonald Joe and Cathy McGowan Patricia McKay (In memory of William G. Hartman) Yuliya Melnik Graciela Mendez Madonna and John Merritt Tom and Chris Meyer Melissa Michmerhuizen Mr. and Mrs. Dan Milanak Elliot and Lynn Miller

Robert Miller Carlos and Carolina Minetti Kristen Minsky Virginia Mitchell Catherine Mongeau Diana and David Moore Dick and Cindy Morehead Sandy Morowitz Dennis Morrissey Susan and Bob Morrison Virginia Mullerv Bob and Mimi Murley Amy Murphy Kay and Michael P. Murphy Family Fayre and Bill Mynatt Becky and Blair Nagel (In memory of Sally B. Searle) Neha Nayak Greg Neal (In memory of Bill Hartman from the men of G10) Lori Nettles Harry and Lois Nicol Nancy and Rob Northrip Barry and Sharon Nudel Kelly O'Connor Joanne Odden Stephanie Oettinger Louise Olson Stacy Orenstein David and Peggy Orloff Stephanie Pace Barbara Papp Bonnie and Dean Parker Nikema Parker Ed Pasquesi Mary and Robert Pasquesi Homi and Anne Patel Jim Pearl (on behalf of G10 and in memory and honor of Bill Hartman) Caleb and Natalie Pearson Lauren Peavler Sue Peecher Sandra Peistrup Craig and Julie Perry Eileen and Jacob Peters Debra Peterson P. Peterson Lorna and Ellard Pfaelzer, Jr. Crystal Pike Liz and Roger Platt

INDIVIDUALS (continued)

David and Jane Potrykus Kathleen Prendergast Jim Preschlack Tom Priest and Sarah Davis Priest Stephanie Punke Marina Carney Puryear Isabella Rail Renata Stella Pires Fiorotto Raucci Krysia Ressler Robin and Timm Reynolds Mark-Hans and Amy Richer Ashley Rippentrop (In honor of Bill Hartman) Grzegorz Rolkowski Dante Rondelli The Rosenfield Family Susi and Randy Rowe (In memory of Sally B. Searle) Matthew Rubin George and Pam Russell Donna Santucci Janet Sayre (In memory of Sarah Holbrook) Mark Schacher Denise and Terry Scherck Stephen Schutt and Loretta Grennon Andrea Schweitzer and Calvin Fentress Roger Scott (In honor of Bill Hartman) Barbara Seaman (In memory of Sally B. Searle) Sally B. Searle Scotty Searle (In honor of Sally B. Searle) Jim Seefeldt (In memory of Bill Hartman) Javier Sereno Nan Sharp Mary and Bob Shaw Taha Shikari Amit Shivale Ryan and Amy Shoemaker Lion Siin Jagit Singh Michael Skonning Kirstena Sloan The Smith Family **Bob Smith** (In honor of Bill Hartman) Kiki Smith

Thad Smith Dr. P. Ann Solari-Twadell Anne Sorensen Terri and Mark Spanswick Nina Spivak Kim Spoerke Kristen Springer Darryl Stackhouse (In honor of our dear Brother, Bill Hartman) Justin and Sallie Stanley (In memory of Sally B. Searle) Alina Stanley Ronald Staudt and Christina O'Connor Mike Steele Jeff and Anne Stewart Matthew Stewart Ellen and Jim Stirling Karen Stoneman The Sullivan Family Geoff Surkamer Kiefer Surkamer Jhan and Ruth Swanson Mr. and Mrs. David A. F. Sweet David Sweet Mary Jo Swift Shannon Sword Janelle Tavela Dr. Barbara O. Taylor Ben Terrell Robert Tharp (In honor and memory of Bill Hartman) Clark Thompson Amity Tong Matthew Toolev May Truong Fang Yu Tseng Bob and Judy Tucker, Jr. Deborah Turetsky Elizabeth Turner Karen and Brian Uihlein Tom Ulbert Julian Van Winkle (In memory of Bill Hartman) Bryant Vente (In honor and memory of Bill Hartman from a G10 Brother) Joe and Allison Villinski Fred and Jacqueline Wacker Casey and Charlie Waddell Kyle Wagley Levoda Walker

Lisa and Mike Walsh Michelle Walter Ann and Jeff Walters Elana Wang Jim and Kathie Warfield David and Pamela Waud David and Pamela Waud (In memory of Sally B. Searle) Judith Weidman Pat Weiland Jeannie Wells Jill Wereley Carla Wescott Carla Wescott (In memory of Sally B. Searle) Norm and Kim Wesley David N. and Anne J. White Emmett and Ann White Kristin and Jamie Wildman (In honor of Tony Hoban) Kristen Willis Rachel Woodland Andrew Wright Keith and Wendy Yamada Henny Wong Monica Yaun Mike and Robin Zafirovski Elmira Zurabova

FOUNDATIONS

Anonymous AbbVie Foundation Baxter International Foundation **Bill Bartholomay Foundation Butler Family Foundation** The Dick Family Foundation Gorter Family Foundation The Grainger Foundation Harold M. and Adeline S. Morrison Family Foundation Hoban Family Charitable Foundation (In honor of Elizabeth P. Hoban) Jamee and Marshall Field Fund at The Lake County Community Foundation The John and Kathleen Schreiber Foundation Karen R. and John T. Crotty Foundation Lake Forest-Lake Bluff Rotary Club Foundation LUMW Foundation Robin and Sandy Stuart Fund at The Chicago Community Foundation

Leslie and Peter Smith

FOUNDATIONS (continued)

The Schroeder Foundation (on behalf of Stephen and Betsy Hough) Schultz Family Private Foundation The Siragusa Family Foundation Steans Family Foundation Trustmark Foundation Trieschmann Foundation Tyler R. Cain Foundation

CORPORATIONS

Anonymous AbbVie, Inc. Adams Street Partners, LP Credit Suisse Discover Financial Services Dovenmuehle Mortgage, Inc. McDonald's Corporation Employee Matching Gifts Program Pasquesi Home and Garden The Salon, Ltd. Slammers, LLC

OTHER

The Church of the Holy Spirit Congregation Or Shalom of Lake County Grace United Methodist Church Lake County Community Crisis Relief Fund Mothers Trust Foundation North Chicago Community Unit School District 187 Northern Illinois Food Bank St. James Lutheran Church The Society of the First Presbyterian Church of Lake Forest





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